

Landtrust Plan 2018 -19 - *Ideas*

1. Aide hours to help with Burst in Title I.
 - a. 4 each - 2-hour aide = (\$4600) \$5000
 - i. \$20,000

2. Software currently in use by the school.
 - a. Get list from previous Word document. - \$17,000
 - i. \$17000

3. Tables & Storage for STEM / STEAM room.
 - a. 15 each 6 foot round folding tables with cart - \$2000
 - b. 32 each folding chairs at 4 chairs for \$140 - \$1000
 - i. \$3000

4. Additional Chromebooks - how many?
 - a. \$250 each x 12 teachers = \$3000
 - i. \$3000

5. Summer School Teachers – 3 teachers - \$600 each = \$1800
 - i. \$2000

Item #	Cost
1.	20,000
2.	17,000
3.	3,000
4.	3,000
5.	2,000
Left over funds for difference	45000 – 42741= 2,259
	45000 of 42,741