

Expenditures for the 2020-2021

Category	Description	Estimated Cost
	Total:	\$51,000
Salaries and Employee Benefits (100 and 200)	These funds will be used to fund Title 1 aides providing 2 hour of additional salary for on Title 1 aide and continue to pay for another 5.9 hour aide. (\$20,000). Extend a current aides hour or hire a music and art specialist for 4 days a week for three hours a day. (\$6,000).	\$26,000
Professional and Technical Services (300)	Basic cost of a 3-day Solution Tree Conference for 3 teachers to attend. Cost of hotel rooms for 3 days. Cost of the training. (3,500). \$1,500 for professional development training that will improve instructional practices and is geared towards the core standards.	\$5,000
Software (670)	RE-subscribe to and purchase new software we have evaluated and found to be beneficial to students and teachers. Keyboarding Online, Whooo's Reading, ST Math, Spelling City, Reflex Math, Reading Eggs, and Math Seeds.)	\$10,000
Technology Equipment > \$5,000 (734)	Purchase 4 Smart TV's and install them in 4 classrooms.	\$10,000